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FISCAL IMPACT REPORT

	ORIGINAL DATE 2-1-06		
SPONSOR	Griego	LAST UPDATED	HB
	NM PENITENTIARY WATER SYSTEM		
SHORT TITLE	APPRAISAL	SB	531
			ANALYST Hadwiger

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY06	FY07		
	\$25.0	Non-Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

SOURCES OF INFORMATION

LFC Files

Responses Received From

General Services Department (GSD)

Department of Corrections (DOC)

Department of Finance and Administration (DFA)

SUMMARY

Synopsis of Bill

Senate Bill 531 appropriates \$25 thousand from the general fund to the Property Control Division (PCD) of the General Services Department (GSD) in FY07 to pay for an appraisal of the water system at the penitentiary of New Mexico.

FISCAL IMPLICATIONS

The appropriation of \$25 thousand contained in this bill is a non-recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of FY07 would revert to the general fund.

SIGNIFICANT ISSUES

GSD indicated that GSD/PCD has been working with the Office of the State Engineer to verify water rights, value of those rights, and recent usage at the facility. GSD noted that the PNM is

in the Corrections/Onate Campus as identified in the Capitol Buildings Planning Commission Master Plan for Santa Fe, which is currently being updated.

DOC was concerned that the bill does not provide any explanation as to why an appraisal is needed or what course of action will be taken once the results of the appraisal are available.

ADMINISTRATIVE IMPLICATIONS

GSD did not anticipate any difficulty in managing this appropriation.

DH/mt